

KIM FOSTER, CITY MANAGER
JAMES SMITH, ATTORNEY



KATHY RAY, MAYOR
JOHN ETHERIDGE, VICE MAYOR
VICKEY ROBERTS, COMMISSIONER
JACKIE JONES, COMMISSIONER
SAM THARPE, COMMISSIONER

**CITY OF PARIS, TENNESSEE
BOARD OF COMMISSIONERS REGULAR MEETING AGENDA**

**CITY HALL COURTROOM
April 2, 2026
5:00 P.M.**

PUBLIC HEARING

- 1. Rezoning Request for 43 Hillcrest Drive from R-1L (Residential) to B-1 (Highway Commercial)**

REGULAR MEETING

Call to Order: Kathy Ray, City Mayor

Roll Call: Liana Compton, Finance Director

Pledge of Allegiance and Prayer

Approval of the Minutes of Previous Meetings: Regular Meeting – March 5, 2026

Board Will Hear Comments from Citizens

Board Will Hear Comments from the Commission

Service Resolutions and Proclamations: None

OLD BUSINESS

- 1.) Rezoning Request for 43 Hillcrest Drive:** Jessica Crouch, Community Development Director
- 2.) Rezoning Request for 1406 Industrial Park Lane:** Jessica Crouch, Community Development Director

NEW BUSINESS

- 1.) Financial Update:** Liana Compton, Finance Director
- 2.) Appointments to Boards:** None
- 3.) Resolution (No. 1730) to Amend the COP Personnel Rules and Regulations by Updating the Job Descriptions for Stormwater & MS4 Coordinator:** Kim Foster, City Manager

Monthly Service Highlights

Status of Various Projects

Notes from the City Manager

Adjournment

OLD BUSINESS
AGENDA ITEM NO. 1
Rezoning Request for 43 Hillcrest Drive

Justin Stutzman has submitted a rezoning request for property he owns at 43 Hillcrest Drive. Currently the property is zoned R-1L (Residential Low Density). He is requesting a rezoning to B-1 (Highway Commercial District). Mr. Stutzman's rezoning application is attached below for review.

This item was discussed by the Planning Commission at its February meeting. The Planning Commission is recommending rezoning 43 Hillcrest Drive from R-1L (Residential District) to B-1 (Highway Commercial).

ORDINANCE NO. 1334

AN ORDINANCE to Amend Title 11, Chapter 104 of the Paris Municipal Code

SECTION 1. BE IT ORDAINED by the Board of Commissioners of the City of Paris, Tennessee, that the Paris Municipal Code be amended as follows:

Title 11, Chapter 104, Section B, identifying, "The Official Zoning Map of Paris, Tennessee," as adopted, is amended as follows:

That the following described property at 43 Hillcrest Drive be rezoned from R-1L to B-1 as shown on the attached Exhibit "A":

Known as the following:

Tax Assessor's Map 0950, Group G, Parcel 009.00

(See Attached Exhibit "A")

SECTION 2. All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. This ordinance shall take effect on and after passage of final adoption.

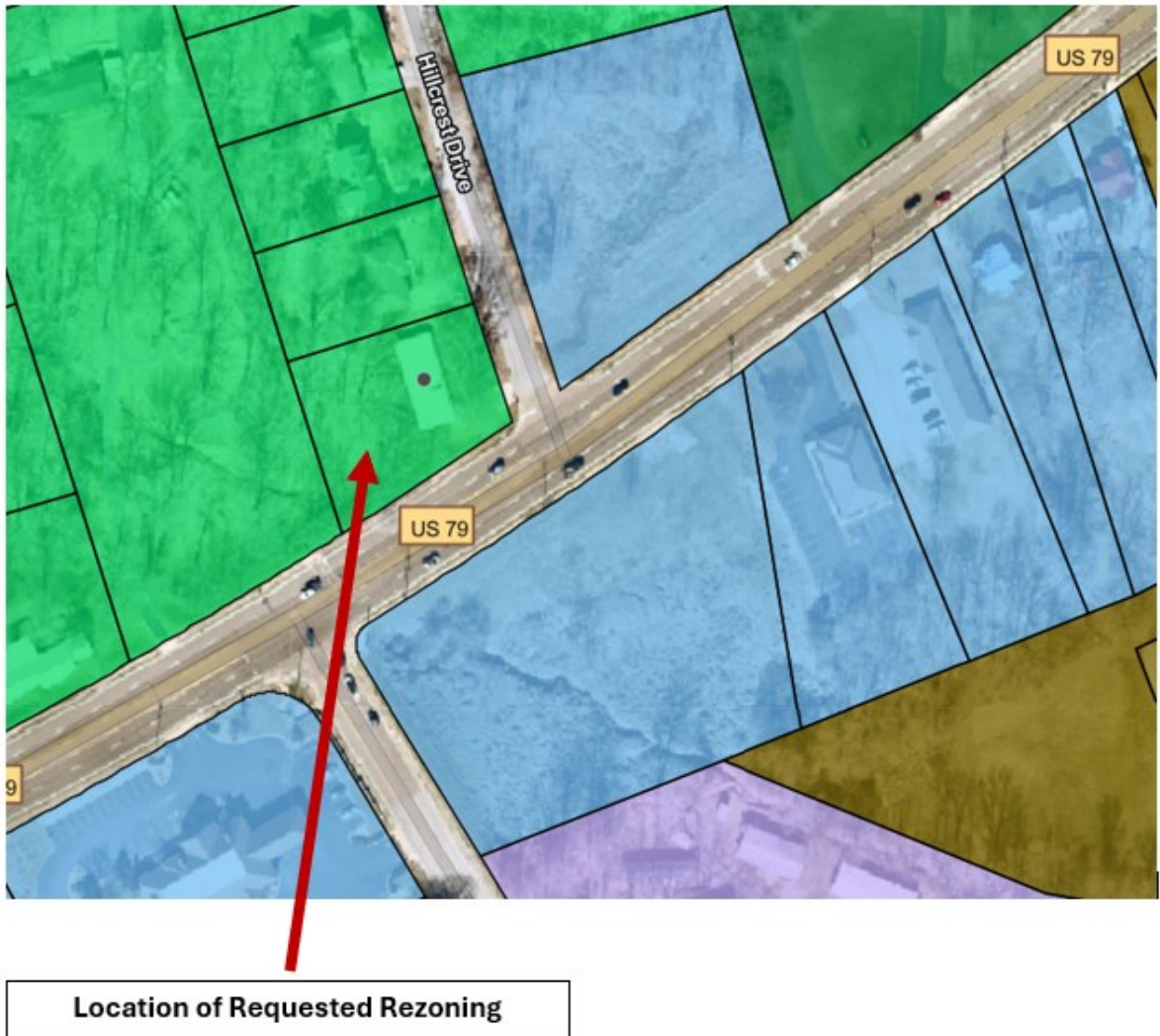
Passed and adopted March 5, 2026.

Passed and adopted _____.

Mayor

Finance Director

“Exhibit A”



OLD BUSINESS
AGENDA ITEM NO. 2
Rezoning Request for 1406 Industrial Park Lane

Savannah Vaughn has submitted a rezoning request for property she owns at 1406 Industrial Park Lane. Currently the property is zoned P-M (Planned Industrial District). She is requesting a rezoning to P-B (Planned Commercial District). Ms. Vaughn's rezoning application is attached below for review.

This item was discussed by the Planning Commission at its March meeting. The Planning Commission is recommending rezoning 1406 Industrial Park Lane from P-M (Planned

Industrial District) to P-B (Planned Commercial District). In addition, 1408 Industrial Park Lane was also recommended to be rezoned to prevent spot zoning.

ORDINANCE NO. 1335

AN ORDINANCE to Amend Title 11, Chapter 104 of the Paris Municipal Code

SECTION 1. BE IT ORDAINED by the Board of Commissioners of the City of Paris, Tennessee, that the Paris Municipal Code be amended as follows:

Title 11, Chapter 104, Section B, identifying, "The Official Zoning Map of Paris, Tennessee," as adopted, is amended as follows:

That the following described property at 1406 Industrial Park Lane be rezoned from P-M to P-B as shown on the attached Exhibit "A":

Known as the following:

Tax Assessor's Map 116, Parcel 016.03

(See Attached Exhibit "A")

SECTION 2. All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. This ordinance shall take effect on and after passage of final adoption.

Passed and adopted _____.

Passed and adopted _____.

Mayor

Finance Director

“Exhibit A”



**NEW BUSINESS
AGENDA ITEM NO.1
Financial Update**

Narrative to the February 2026 Operating Statement

We continue to see an increase in retail sales tax revenue over prior year same month. The month of January was up 3.15% compared to January of last year, with an adjusted overall annual increase YTD of 6.3%.

Most fund revenues exceeded expenditures in February and there was no unusual activity. A new 60-ton AC unit was installed at the KPAC.

There was 1 replacement hire: a 911 dispatcher. There were 3 resignations, two patrol officers and one fire lieutenant.

There were 6 new business licenses issued in February, two of which are for standard contractors.

There were 7 minimal annual renewals which were sent out on 12/31/25.

CITY OF PARIS, TENNESSEE RETAIL SALES TAX REVENUE							
						%	
	FY2022	FY2023	FY2024	FY2025	FY2026	Incr(Decr)	Adjusted 2026
JULY	\$951,793	\$1,046,570	\$1,054,946	\$1,094,220	\$1,178,064	7.66%	
AUGUST	\$895,516	\$931,433	\$943,347	\$1,021,159	\$1,152,275	12.84%	7.98%
SEPTEMBER	\$965,256	\$1,067,740	\$947,948	\$934,065	\$1,176,569	25.96%	12.15%
OCTOBER	\$974,047	\$1,036,880	\$1,049,601	\$1,098,267	\$1,122,029	2.16%	
NOVEMBER	\$988,199	\$1,059,818	\$1,088,505	\$1,092,808	\$1,147,362	4.99%	
DECEMBER	\$1,210,615	\$1,218,473	\$1,554,254	\$1,256,621	\$1,328,185	5.69%	
JANUARY	\$839,389	\$915,685	\$984,017	\$939,527	\$969,097	3.15%	
FEBRUARY	\$859,647	\$936,706	\$980,140	\$946,298			
MARCH	\$1,102,651	\$1,106,574	\$1,270,965	\$1,177,011			
APRIL	\$1,060,677	\$1,069,082	\$1,061,509	\$1,136,745			
MAY	\$1,105,515	\$1,122,824	\$1,133,990	\$1,177,125			
JUNE	\$1,125,455	\$1,177,018	\$1,130,424	\$1,147,603			
TOTAL	\$12,078,759	\$12,688,803	\$13,199,647	\$13,021,448	\$8,073,580		
Previous YTD % Increase/Decrease Adjusted	7.82%	5.05%	4.03%	-1.35%	8.56%	6.26%***	
	\$12,078,759	\$12,688,803	\$13,199,647	\$7,436,666			
				\$7,597,666			
***	Percentages were adjusted/normalized due to large negative activity in FY2025 related to overpayments in previous fiscal years						

Monthly Operating Statement February 2026

REVENUES	<u>Annual Budget</u>	<u>Current Month</u>	<u>Yr to Date</u>	<u>Percent Realized</u>
Property Taxes	2,570,000	275,790	1,538,929	59.88%
Local Option Sales Tax	6,500,000	655,108	4,652,494	71.58%
Wholesale Liquor / Beer	880,000	46,121	551,399	62.66%
Business Tax	450,000	20,574	90,508	20.11%
Fees & Licenses	144,250	26,963	111,076	77.00%
In Lieu Payments	170,250	0	72,708	42.71%
Hotel-Motel Occupancy Tax	200,000	22,162	159,329	79.66%
Grants	3,447,160	12,509	703,224	20.40%
State Shared taxes	1,967,500	180,996	1,243,370	63.20%
TVA Impact Payment	242,500	0	270,210	111.43%
All Other	12,353,050	190,449	1,703,424	13.79%
ARPA/TDEC-WII	1,675,000	0	280,558	16.75%
Total General Fund Revenue	30,599,710	1,430,672	11,377,229	37.18%
Solid Waste Collection - BPU	1,400,000	118,477	943,456	67.39%
Solid Waste Disposal - Transfer	750,000	59,552	511,581	68.21%
Other Revenue	31,500	30,259	128,404	407.63%
Total Sanitation	2,181,500	208,288	1,583,441	72.58%
Gate Receipts - Brush & Debris	200,000	3,789	115,127	57.56%
County Share Operating Exp	35,000	0	16,914	48.33%
Gate Receipts - Tires	8,000	305	3,962	49.53%
Other Revenue	42,050	120	1,415	3.36%
Total Landfill	285,050	4,214	137,418	48.21%
Total Drug Fund	59,040	991	14,743	24.97%
TOTAL REVENUES	33,125,300	1,644,165	13,112,831	39.59%

EXPENDITURES		<u>Annual Budget</u>	<u>Current Month</u>	<u>Yr to Date</u>	<u>Percent Realized</u>
Grants & Donations		209,000	0	175,384	83.92%
General Administration		719,500	59,239	493,294	68.56%
Economic Development		200,371	15,349	131,625	65.69%
Chamber of Commerce		0	11,187	60,849	0.00%
Financial Administration		367,878	21,533	246,090	66.89%
City Hall Building		65,285	3,713	44,005	67.40%
Police Department		2,997,899	179,362	1,813,407	60.49%
Emergency Communications		1,130,104	92,061	734,104	64.96%
Fire Department		2,196,532	147,892	1,410,082	64.20%
Building Inspection		261,459	15,138	152,524	58.34%
Street Maintenance		1,936,893	138,878	1,252,438	64.66%
State Street Aid		1,715,000	0	1,179,733	68.79%
Storm Water Management		674,233	7,170	620,364	92.01%
Street Lighting		129,300	11,318	110,167	85.20%
City Garage		322,945	22,255	203,093	62.89%
Cemetery Maintenance		83,448	648	48,708	58.37%
Health & Animal Control		258,931	17,389	235,537	90.97%
Civic Center		866,806	121,034	502,346	57.95%
Parks & Recreation		1,407,825	79,679	975,268	69.27%
Library		212,019	0	141,346	66.67%
Community Development		14,359,210	61,653	818,562	5.70%
Debt Service		745,650	4,537	298,092	39.98%
General Fund Expenditures		30,860,288	1,010,036	11,647,015	37.74%
Sanitation Collection		1,523,292	63,279	1,012,224	66.45%
Contractual Services		925,000	77,477	615,108	66.50%
Total Sanitation		2,448,292	140,755	1,627,332	66.47%
Total Landfill		243,150	11,443	130,594	53.71%
Total Drug Fund		42,000	37	14,830	35.31%
TOTAL EXPENDITURES		33,593,730	1,162,271	13,419,772	39.95%

<u>REVENUES OVER / (UNDER) EXPENDITURES</u>	<u>Current Month</u>	<u>Yr to Date</u>
General Fund	420,636	(269,786)
Sanitation	67,532	(43,891)
Landfill	(7,229)	6,824
Drug Fund	954	(87)

NEW BUSINESS
AGENDA ITEM NO. 2
Appointments to Boards

None

NEW BUSINESS
AGENDA ITEM NO. 3
Resolution (No. 1730) to Amend the COP Personnel Rules and Regulations by Updating the Job Descriptions for Stormwater & MS4 Coordinator

The following resolution, presented for your consideration, reflects a new job description for the position of Stormwater & MS4 Coordinator.

RESOLUTION NO. 1730

WHEREAS, The City of Paris, Tennessee, has adopted Personnel Rules and Regulations effective April 6, 1994; and,

WHEREAS, Paris Municipal Code 1-503 specifies that amendments to said Personnel Rules and Regulations shall be adopted by the Board of Commissioners of the City of Paris, Tennessee by Resolution before they shall have force and effect; and,

WHEREAS, The City Manager of the City of Paris, Tennessee has recommended to the Board of Commissioners of the City of Paris, Tennessee that said Personnel Rules and Regulations be amended as follows:

- A. By enacting the following job description for Stormwater & MS4 Coordinator in Appendix B.:

STORMWATER & MS4 COORDINATOR

Nature of Work

This position is primarily responsible for coordinating, implementing, and enforcing all activities related to the Municipal Separate Stormwater Sewer System (MS4) permit. This individual develops and executes programs with considerable technical independence according to accepted principles and in conformance with the general policies as prescribed by the Regional Planning Commission and the City Commission.

General direction is received from the Building and Codes Director; however, the employee must exercise wide discretion and independent judgement. Work is reviewed through conferences, inspections, and review of reports.

Employee will operate computers, copiers, and other modern office equipment. The employee will also operate a light duty vehicle. Work will be performed both indoors and outdoors, and some tasks may be performed regardless of weather conditions when necessary. The employee will be exposed to dirt, dust, and loud noises.

Illustrative Examples of Work

- Inspect new construction to ensure proper installation of stormwater control measures (SCM's) as designed and submitted for new development.
- Inspect existing SCM's and require maintenance, as necessary. Properties with existing SCM's that are not under long-term maintenance agreements will be notified and required to implement these agreements.
- Annual inspections of all designated "Hotspot" locations will be conducted and documented.

- Attend meetings with the Planning Commission, Board of Commissioners and all other applicable meetings and professional associations.
- Review plans and specifications for MS4 permit compliance and recommend necessary changes.
- Make periodic on-site inspections as required by the MS4 permit. This applies to new and existing developments.
- Perform investigations as required by the MS4 permit and respond professionally to complaints regarding drainage issues and illicit discharges into stormwater conveyances.
- Document any violation of codes, regulations or permits, and take appropriate enforcement action.
- Prepare inspection reports noting conditions found, actions taken, recommendations given, and other information, as necessary.
- Primarily responsible for all correspondence relating to the enforcement of the current MS4 permit.
- Provide technical interpretations regarding stormwater facilities, BMPs, detention systems, and drainage features.
- Review submissions from engineers, architects, contractors, developers, and property owners to ensure compliance with the MS4 permit and issue directives for corrective action when warranted.
- Work closely with the Development Service Department to resolve site plan issues.
- Prepare and recommend amendments and revisions to the Municipal Code relating to compliance with the MS4 permit.
- On occasion, give presentations on MS4 and related stormwater activities to civic, professional, and other organizations.
- Work closely with the Community Development Director to develop educational and marketing materials, as well as events pertaining to MS4 “Public Outreach” and “Public Education” minimum measures.
- Work closely with the Building and Codes Dept. and Community Development Director to ensure compliance with all regulations and codes.
- Establish and maintain an effective working relationship with other employees.
- Perform related work as assigned.
- Maintain accurate records, correspondence, files, and databases related to MS4 compliance and stormwater enforcement.
- Maintain and utilize GIS stormwater maps to plan routine maintenance and cleaning of storm drainage systems.
- Review and maintain the MS4 Utility fee monthly to ensure it is up to date.

Desirable Knowledge, Ability, Skill

- Knowledge and understanding of stormwater drainage related to both water quality and quantity.
- Thorough knowledge of current stormwater regulations as prescribed in Municipal Code, Ordinances, state statutes and the rules and regulations pursuant thereto.
- Knowledgeable of the legal aspects and procedures involved in the enforcement of codes violations related to the MS4 permit.
- Ability to establish and maintain cooperative and professional relationships with contractors, general public, public officials, and all other clients while still enforcing applicable regulations with firmness and tact.
- Ability to apply the principles and practices of organization, personnel, and fiscal management of the operation of a municipal department.
- Ability to speak and communicate effectively in public.
- Ability to utilize the latest available technology in an efficient manner.
- Ability to manage correspondence and other administrative details.

Essential Job Requirements

General Physical Requirements:

- Light work: Exerting up to 50 pounds of force occasionally and/or negligible amount of force constantly to move objects.

Physical Activities:

- Kneeling, Crouching, Crawling, Reaching, Standing, Walking, Lifting, Grasping, Feeling, Talking, Hearing, and Repetitive Motions.

Visual Acuity:

- The worker is required to have close visual acuity to perform an activity such as preparing and analyzing data and figures; transcribing; viewing a computer terminal; expansive reading.
- The worker is required to have visual acuity to determine the accuracy, neatness, thoroughness of work assigned, or to make general observations of facilities or structures.
- The worker is required to have visual acuity to operate motor vehicles and a valid driver's license.

Working Conditions:

- The worker is substantially exposed to adverse environmental conditions. Working outdoors in rain, heat and/or cold.

Desirable Training and Experience

Prefer five (5) years of experience and/or training in construction, stormwater, drainage, roadway construction, erosion control or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job. Either possess, or will obtain, all state mandated certifications associated with the position and maintain these certifications throughout employment.

- Must have or be able to obtain a TNEPSC Level 1 certification within one year.

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of the City of Paris, Tennessee go on record as approving the amendments to the Personnel Rules and Regulations as follows:

- A. By enacting the following job description for Stormwater & MS4 Coordinator in Appendix B.:

STORMWATER & MS4 COORDINATOR

Nature of Work

This position is primarily responsible for coordinating, implementing, and enforcing all activities related to the Municipal Separate Stormwater Sewer System (MS4) permit. This individual develops and executes programs with considerable technical independence according to accepted principles and in conformance with the general policies as prescribed by the Regional Planning Commission and the City Commission.

General direction is received from the Building and Codes Director; however, the employee must exercise wide discretion and independent judgement. Work is reviewed through conferences, inspections, and review of reports.

Employee will operate computers, copiers, and other modern office equipment. The employee will also operate a light duty vehicle. Work will be performed both indoors and outdoors, and some tasks may be performed regardless of weather conditions when necessary. The employee will be exposed to dirt, dust, and loud noises.

Illustrative Examples of Work

- Inspect new construction to ensure proper installation of stormwater control measures (SCM's) as designed and submitted for new development.
- Inspect existing SCM's and require maintenance, as necessary. Properties with existing SCM's that are not under long-term maintenance agreements will be notified and required to implement these agreements.
- Annual inspections of all designated "Hotspot" locations will be conducted and documented.
- Attend meetings with the Planning Commission, Board of Commissioners and all other applicable meetings and professional associations.
- Review plans and specifications for MS4 permit compliance and recommend necessary changes.
- Make periodic on-site inspections as required by the MS4 permit. This applies to new and existing developments.
- Perform investigations as required by the MS4 permit and respond professionally to complaints regarding drainage issues and illicit discharges into stormwater conveyances.

- Document any violation of codes, regulations or permits, and take appropriate enforcement action.
- Prepare inspection reports noting conditions found, actions taken, recommendations given, and other information, as necessary.
- Primarily responsible for all correspondence relating to the enforcement of the current MS4 permit.
- Provide technical interpretations regarding stormwater facilities, BMPs, detention systems, and drainage features.
- Review submissions from engineers, architects, contractors, developers, and property owners to ensure compliance with the MS4 permit and issue directives for corrective action when warranted.
- Work closely with the Development Service Department to resolve site plan issues.
- Prepare and recommend amendments and revisions to the Municipal Code relating to compliance with the MS4 permit.
- On occasion, give presentations on MS4 and related stormwater activities to civic, professional, and other organizations.
- Work closely with the Community Development Director to develop educational and marketing materials, as well as events pertaining to MS4 “Public Outreach” and “Public Education” minimum measures.
- Work closely with the Building and Codes Dept. and Community Development Director to ensure compliance with all regulations and codes.
- Establish and maintain an effective working relationship with other employees.
- Perform related work as assigned.
- Maintain accurate records, correspondence, files, and databases related to MS4 compliance and stormwater enforcement.
- Maintain and utilize GIS stormwater maps to plan routine maintenance and cleaning of storm drainage systems.
- Review and maintain the MS4 Utility fee monthly to ensure it is up to date.

Desirable Knowledge, Ability, Skill

- Knowledge and understanding of stormwater drainage related to both water quality and quantity.
- Thorough knowledge of current stormwater regulations as prescribed in Municipal Code, Ordinances, state statutes and the rules and regulations pursuant thereto.
- Knowledgeable of the legal aspects and procedures involved in the enforcement of codes violations related to the MS4 permit.
- Ability to establish and maintain cooperative and professional relationships with contractors, general public, public officials, and all other clients while still enforcing applicable regulations with firmness and tact.
- Ability to apply the principles and practices of organization, personnel, and fiscal management of the operation of a municipal department.
- Ability to speak and communicate effectively in public.
- Ability to utilize the latest available technology in an efficient manner.
- Ability to manage correspondence and other administrative details.

Essential Job Requirements

General Physical Requirements:

- Light work: Exerting up to 50 pounds of force occasionally and/or negligible amount of force constantly to move objects.

Physical Activities:

- Kneeling, Crouching, Crawling, Reaching, Standing, Walking, Lifting, Grasping, Feeling, Talking, Hearing, and Repetitive Motions.

Visual Acuity:

- The worker is required to have close visual acuity to perform an activity such as preparing and analyzing data and figures; transcribing; viewing a computer terminal; expansive reading.
- The worker is required to have visual acuity to determine the accuracy, neatness, thoroughness of work assigned, or to make general observations of facilities or structures.
- The worker is required to have visual acuity to operate motor vehicles and a valid driver's license.

Working Conditions:

- The worker is substantially exposed to adverse environmental conditions. Working outdoors in rain, heat and/or cold.

Desirable Training and Experience

Prefer five (5) years of experience and/or training in construction, stormwater, drainage, roadway construction, erosion control or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job. Either possess, or will obtain, all state mandated certifications associated with the position and maintain these certifications throughout employment.

- Must have or be able to obtain a TNEPSC Level 1 certification within one year.

Unanimously adopted, this the 2nd day of April, 2026.

Mayor

City Recorder

ATTESTED:

NEW BUSINESS
MONTHLY SERVICE HIGHLIGHTS
“YOUR TAX DOLLARS AT WORK”

March 2026

<u>Department</u>	<u>Highlight/Service</u>	<u>Metric</u>	<u>Significance</u>
Fire Department	Training Completed	1,426 Hours (62 Hours each)	Reflects the department's ongoing commitment to training, ensuring firefighters are prepared to respond effectively and safely to emergencies.
Stormwater	Community Engagement Event	400 Trees	Supports environmental stewardship and community education while helping improve water quality and promote a healthier local ecosystem.
Building & Codes	Codes Enforcement	9 Violations	Helps maintain safe and well-kept properties by addressing violations and ensuring compliance with city codes.

STATUS OF VARIOUS PROJECTS
April 2026

PROJECT	PRIMARY STAFF	TARGET COMPLETION DATE(S)	DISCUSSION
Back Alley Paris	Foster/Ray	June 2026	Dan Knowles is working on a rendering for a mural to be painted on the wall of the new bathrooms being built at Ogburn Park next to the Levi Miles Foundation Playground.
2018 STBG Project for Signalization & Safety Upgrades at 3 Intersections Downtown	Foster/Crouch	Spring 2027	There has been an 8–11-month delay in traffic signal equipment. TLM will reschedule a pre-con later when the contractor can begin work.
Rison St Bridge Replacement	Foster/Crouch	Summer 2026	Work started on relocation of power lines by BPU. A temporary driveway is being installed and trees will be cut before the poles can be moved back to allow for a crane needed to set the new bridge
2020 Multimodal Access Grant for 4 Downtown Intersections	Foster/Crouch	Spring 2027	TDOT took issue with a tiny technical flaw in the one bid we received on this project. We are now required to rebid this project.
2022 Multimodal Access Grant for Tyson/M.W. Intersection Upgrades & Sidewalk	Foster/Crouch	Fall 2026	Construction is scheduled to begin on May 4, 2026. There is a 16–20-week lead time on pedestrian signals once the order is released.
2022 TA Grant for Sidewalk Project along Fairgrounds & Royal Oak	Foster/Crouch	Winter of 2027	TLM submitted preliminary plans to TDOT on March 27.
TDEC Water Infrastructure Improvement (WII) Grant	Foster/Crouch	Spring 2026	The Brooks St. project has resumed. There will be intermittent lane closures as the underground pipe is installed.
Paris City Wide Drainage Study	Foster	TBD	TLM continues to work on report.
2024 CDBG – Boardwalk at Eiffel Tower Park	Foster/Lawrence	Summer 2026	TLM sent plans and specifications to NWTDD and CDBG for review and approval. The bid opening for Construction is scheduled for 10:00 a.m. on Thursday, April 16.
Municipal Facilities Project – Municipal building on N. Caldwell St.	Foster	Winter 2027	Third party cost estimation was provided by Eykonic Group. Estimate is very close to TLM budget. Interior & exterior renderings have been updated and a design review meeting was held on Monday, April 30 with the Commission.
Municipal Facilities Project – Fire Station on Tyson Ave.	Foster	Summer 2026	Construction is progressing on schedule. Substantial completion date is March 6, 2027.

Notes from the City Manager:

- There was an *ATTEMPTED* security breach from a Russian “actor” over the past weekend. I am very happy to report that our security team saw the connection and, as a precaution, shut down access to all computers and servers thus preventing what appeared to be a ransom attack. Huge kudos to DPC and their staff for responding immediately on Sunday morning and preventing what could have been catastrophic to our systems and data.