

CARLTON GERRELL, MAYOR  
KIM FOSTER, CITY MANAGER  
FRED MCLEAN, ATTORNEY



JACKIE JONES, VICE-MAYOR  
GAYLE GRIFFITH, COMMISSIONER  
SAM THARPE, COMMISSIONER  
JOHN ETHERIDGE, COMMISSIONER

**CITY OF PARIS, TENNESSEE  
BOARD OF COMMISSIONERS SPECIAL CALLED MEETING AGENDA**

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**CITY HALL COURTROOM  
March 30, 2022  
2:00 P.M.**

**Call to Order:** Carlton Gerrell, City Mayor

**Roll Call:** Traci Shannon, Finance Director

**Pledge of Allegiance and Prayer**

**Approval of the Minutes of Previous Meetings:**

**Board Will Hear Comments from Citizens**

**Board Will Hear Comments from the Commission**

**Service Resolutions and Proclamations:** None

**NEW BUSINESS**

**1.) Review of Spending Recommendations for ARPA / SLFRF Funds**

**Adjournment**

**NEW BUSINESS**  
**AGENDA ITEM NO.1**  
**Financial Update**

**Review of Spending Recommendations for ARPA / SLFRF Funds**

After receiving feedback from staff and commissioners, the following list has been compiled for your review. The first item is a top priority for our community as we cannot move forward with the development of a new industrial park until the property is purchased. The next two items line up with the top two priorities identified during the strategic planning session we held last month. The remainder of the items come from department heads and represent things they would like, but which have been pushed behind things that are more urgently needed.

This list does not account for all of the money we are scheduled to receive under the ARPA. A little over 34% remains unplanned at this time. Additionally, if approved, we will not immediately start purchasing all items on the list. We would like to wait and see how the TDEC Water Infrastructure Investment grants will be administered before committing all of our SLFRF funds. If the TDEC money, which is planned to be used for drainage projects, does not get distributed as originally indicated we may have to move that priority back to the SLFRF "pot".

		<u>Received</u>				
ARPA SLFRF =	\$1,491,875.29	11/02/21				
	<u>\$1,491,875.29</u>	to be received				
	\$2,983,750.58					
<u>Spending Commitments</u>						
Property Purchase	\$375,000					
Employee Bonuses	\$240,000					
Facilities Study	\$13,600					
Facilities Concept Designs	\$100,000	This item will be better defined once the study is complete				
Pave Parking Lot	\$175,000	Public Works				
Resurface Indoor Pool	\$89,860	Parks / CC				
Internet Service	\$21,000	Landfill & An Shelter				
Tasers	\$50,000	Police				
Conex container for training	\$30,000	Fire				
Wash rack for sanitation trucks	\$70,000	Stormwater				
Electric Gates	\$34,500	Public Works & Animal Shelter				
Sign at entrance to E.T. Park	\$50,000	Parks / CC (high side estimate)				
E-citations (hard & software)	\$45,500	Police				
Brush Truck	\$42,000	Fire				
Wash rack for fire trucks	\$25,000	Stormwater				
Pole Barn	\$100,000	Public Works				
New Welcome to Paris signs	\$100,000	4 - Hwy 641 N & S and Hwy 79 E & W				
Slide-in salt spreaders (4)	\$100,000	Public Works				
Digital Marquee for KPAC	\$33,500	Parks / CC				
Outdoor exercise run	\$6,800	Animal Shelter				
Batwing mower	\$22,000	Landfill				
Electric bike	\$5,500	Police				
Resurface skatepark concrete	\$40,000	Parks / CC				
New brine system & building	\$150,000	Public Works (includes hydraulic doors)				
Replace remaining obsolete traffic signals	\$30,000	at E. Wood / Lake and W. Wood / Irvin				
Mill & pave parking lot	\$15,000	Animal Shelter				
Total Expenditures	\$1,964,260					
Balance Remaining	\$1,019,490.58					