

CARLTON GERRELL, MAYOR  
KIM FOSTER, CITY MANAGER  
FRED MCLEAN, ATTORNEY



TERRY FULLER, COMMISSIONER  
GAYLE GRIFFITH, VICE MAYOR  
JACKIE JONES, COMMISSIONER  
SAM THARPE, COMMISSIONER

**CITY OF PARIS, TENNESSEE  
BOARD OF COMMISSIONERS REGULAR MEETING AGENDA**

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**CITY HALL COURTROOM  
May 5, 2016  
6:00 P.M.**

**PUBLIC HEARING**

- 1) Ordinance to Amend 11-1008 of the Paris Municipal Code and to Enact 11-507D of the Paris Municipal Code**
- 2) Rezoning Request by Moody Investments**

**REGULAR MEETING**

**Call to Order:** Carlton Gerrell, Mayor

**Roll Call:** Traci Pillow, Finance Director

**Pledge of Allegiance and Prayer**

**Approval of the Minutes of Previous Meeting:** Regular Meeting –April 11, 2016

**Board Will Hear Comments from Citizens**

**Board Will Hear Comments from the Commission**

**Presentation by Rhea School Elementary Reader:** Q'Vonte Jumper

## **OLD BUSINESS**

- 1) Ordinance to Amend 11-1008 of the Paris Municipal Code and to Enact 11-507 D of the Paris Municipal Code:** Kim Foster, City Manager
- 2) Ordinance to Amend Title 11, Chapter 104 of the Paris Municipal Code:** Kim Foster, City Manager

## **NEW BUSINESS**

- 1) Financial Update :** Traci Pillow, Finance Director
- 2) Appointments to Boards:** Carlton Gerrell, City Mayor
- 3) Donation Recipient Presentation:** Connie McSwain, W.G. Rhea Public Library Director
- 4) Ordinance to Amend FY 2016 Budget:** Kim Foster, City Manager
- 5) Request by BPU to Increase Wastewater Rates:** BPU Representatives
- 6) Authorization for Mayor to Sign TDEC Consent Order:** BPU Representatives
- 7) Various Projects Update:** Kim Foster, City Manager

## **Adjournment**

**OLD BUSINESS**  
**AGENDA ITEM NO.1**  
**Ordinance to Amend 11-1008 of the Paris Municipal Code and**  
**to Enact 11-1507 D of the Paris Municipal Code**

**ORDINANCE NO. 1186**

AN ORDINANCE  
to Amend 11-1008 of the Paris Municipal Code  
and to Enact 11-1507 D of the Paris Municipal Code

SECTION 1. BE IT ORDAINED by the Board of Commissioners of the City of Paris, Tennessee, that, 11-1008 of the Paris Municipal Code be amended and 11-1507 D of the Paris Municipal Code be enacted as follows:

- A. That 11-1008. **Permit Required** be amended by enacting the following as the second paragraph of 11-1008:

Any such construction, reconstruction, relocation, or alteration of such driveway shall conform to the standards of the Local Government Public Works Standards and Specifications as adopted by the Board of Commissioners of the City of Paris. Such construction, reconstruction, relocation, or alteration of such driveway shall also meet all development standards required by the Americans with Disabilities Act. (Ord.# \_\_\_\_\_, \_\_\_\_ / \_\_\_\_ / 16)

- B. That the following shall be enacted as 11-1507 D.:

D. In all districts, the construction, reconstruction, relocation, or alteration of sidewalks, in addition to meeting the provisions of Paragraphs A-C above, shall meet the development requirements and conform to the provisions of the Americans with Disabilities Act. (Ord. # \_\_\_\_\_, \_\_\_\_ / \_\_\_\_ / 16)

SECTION 2. All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. This ordinance shall take effect on and after final passage and adoption.

Passed and adopted \_\_\_\_\_.

Passed and adopted \_\_\_\_\_.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Finance Director

**OLD BUSINESS**  
**AGENDA ITEM NO.2**  
**Ordinance to Amend Title 11, Chapter 104 of the Paris Municipal Code**

**ORDINANCE NO. 1187**

AN ORDINANCE to Amend Title 11, Chapter 104  
of the Paris Municipal Code

SECTION 1. BE IT ORDAINED by the Board of Commissioners of the City of Paris, Tennessee,  
that the Paris Municipal Code be amended as follows:

Title 11, Chapter 104, Section B, identifying, "The Official Zoning Map of Paris,  
Tennessee," as adopted, is amended as follows:

That the following described property be zoned P-B, same being currently zoned RMH:

Known as Tax Assessor's Map 94, Parcel 12.00

SECTION 2. All ordinances and parts of ordinances in conflict with the provisions of this ordinance  
are hereby repealed.

SECTION 3. This ordinance shall take effect on and after passage of final adoption.

Passed and adopted \_\_\_\_\_.

Passed and adopted \_\_\_\_\_.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Finance Director

**NEW BUSINESS  
AGENDA ITEM NO.1  
Financial Update**

**Narrative to March 2016 Operating Statement**

We are extremely proud of our retail sales for the month of February. We showed a 10.54% increase compared to February of last year and a 4.83% increase for the calendar year to date.

Our General Fund revenues exceeded expenditures by \$25,485 for the month of March and \$422,296 for the fiscal year-to-date. Solid Waste Fund revenues were also over expenses by \$27,397 in March. However, expenses exceed revenues by \$166,816 year-to-date. Once again, this is due to the Transfer Station Construction.

CITY OF PARIS, TENNESSEE							
RETAIL SALES							
	2012	2013	2014	2015	2016	%	
						Incr(Decr)	
JANUARY	\$22,378,512	\$21,142,986	\$21,495,329	\$23,009,885	\$22,789,434	-0.96%	
FEBRUARY	\$24,022,360	\$22,891,104	\$24,572,900	\$23,295,076	\$25,750,142	10.54%	
MARCH	\$28,039,692	\$26,331,754	\$26,710,508	\$27,326,289			
APRIL	\$25,543,148	\$24,763,172	\$25,907,395	\$28,122,156			
MAY	\$26,579,916	\$26,115,472	\$27,256,406	\$27,902,318			
JUNE	\$27,033,060	\$26,442,974	\$27,400,649	\$29,311,861			
JULY	\$24,683,431	\$24,708,444	\$25,320,292	\$27,448,780			
AUGUST	\$25,366,827	\$24,462,464	\$26,406,849	\$26,395,078			
SEPTEMBER	\$25,187,368	\$24,928,640	\$26,453,764	\$28,353,058			
OCTOBER	\$23,679,751	\$24,450,137	\$25,020,809	\$26,933,939			
NOVEMBER	\$25,168,707	\$24,858,456	\$26,337,947	\$26,614,076			
DECEMBER	\$30,402,070	\$31,005,408	\$32,420,735	\$34,198,562			
<b>TOTAL</b>	<b>\$308,084,840</b>	<b>\$302,101,012</b>	<b>\$315,303,583</b>	<b>\$328,911,078</b>	<b>\$48,539,576</b>		
Previous YTD							
% Increase / Decrease	2.84%	-1.94%	4.37%	4.32%	4.83%		
				\$46,304,961			

**MONTHLY OPERATING STATEMENT**  
**March 2016**

**REVENUES**

	<u>Annual Budget</u>	<u>Current Month</u>	<u>Yr to Date</u>	<u>Percent Realized</u>
<b>Local Taxes</b>				
Property & In Lieu Taxes	1,891,500	138,981	1,560,177	82.48%
Local Option Sales Tax	4,300,000	306,731	3,224,116	74.98%
Wholesale Liquor / Beer	785,000	55,214	572,767	72.96%
Business Tax	350,000	4,306	74,182	21.19%
Fees & Licenses	157,250	5,040	131,185	83.42%
In Lieu Payments	147,250	0	148,769	101.03%
<b>Grants</b>				
General	153,200	0	77,291	50.45%
Street	8,000	0	0	0.00%
Police	7,200	0	1,136	15.78%
State Shared taxes	1,397,200	131,265	1,171,383	83.84%
Proceeds-2015 Multi-Purpose Bond	800,000	71,656	108,973	13.62%
All Other	1,239,753	93,985	1,029,765	83.06%
<b>Total General Fund</b>	<b>11,236,353</b>	<b>807,179</b>	<b>8,099,745</b>	<b>72.09%</b>
Solid Waste Collection - BPU	1,222,000	103,066	923,336	75.56%
Solid Waste Disposal - Transfer	160,000	18,543	142,319	88.95%
Solid Waste Disposal - Brush	132,000	15,207	101,812	77.13%
Refuse Disposal Chgs - County	52,000	0	34,520	66.39%
Proceeds from Co-Track Loader	28,375	0	28,375	100.00%
Proceeds-2015 Multi-Purpose Bond	500,000	0	253,043	50.61%
Other (Tires / Recycle / Disc.)	2,000	1,124	3,164	158.21%
<b>Total Solid Waste</b>	<b>2,096,375</b>	<b>137,940</b>	<b>1,486,569</b>	<b>70.91%</b>
<b>Drug Fund</b>	<b>56,510</b>	<b>6,089</b>	<b>88,981</b>	<b>157.46%</b>
<b>TOTAL REVENUES</b>	<b>13,389,238</b>	<b>951,208</b>	<b>9,675,295</b>	<b>72.26%</b>

**EXPENDITURES**

	<u>Annual Budget</u>	<u>Current Month</u>	<u>Yr to Date</u>	<u>Percent Realized</u>
Grants & Donations	227,098	10,355	212,877	93.74%
General Administration	359,169	26,331	258,416	71.95%
Economic Development	138,153	11,127	103,308	74.78%
Elections	0	0	0	0.00%
Financial Administration	275,714	15,370	202,123	73.31%
City Hall Building	90,308	5,787	78,697	87.14%
Police Department	1,943,272	154,851	1,337,645	68.83%
Downtown Parking	17,179	1,181	10,755	62.61%
Emergency Communications	523,313	42,146	380,994	72.80%
Fire Department	1,544,223	118,276	1,373,292	88.93%
Building Inspection	109,468	6,568	76,139	69.55%
Street Maintenance	1,499,048	69,208	969,472	64.67%
State Street Aid	275,000	0	243,789	88.65%
Street Lighting	350,000	19,761	244,709	69.92%
City Garage	298,242	20,521	209,687	70.31%
Cemetery Maintenance	44,621	200	24,980	55.98%
Health & Animal Control	150,105	8,843	122,672	81.72%
Civic Center	489,000	33,058	345,834	70.72%
Parks & Recreation	970,197	69,672	694,613	71.59%
Library	149,625	24,938	124,687	83.33%
Community Development	1,079,400	129,489	490,157	45.41%
Debt Service	648,168	14,011	172,603	26.63%
<b>General Fund Expenditures</b>	<b>11,181,303</b>	<b>781,694</b>	<b>7,677,449</b>	<b>68.66%</b>
Refuse Collection	1,070,745	49,497	1,168,041	109.09%
Contractual Services	440,000	44,005	340,631	77.42%
Landfill	249,342	17,041	144,712	58.04%
<b>Total Solid Waste</b>	<b>1,760,087</b>	<b>110,543</b>	<b>1,653,385</b>	<b>93.94%</b>
<b>Drug Fund</b>	<b>70,200</b>	<b>5,099</b>	<b>33,335</b>	<b>47.49%</b>
<b>TOTAL EXPENDITURES</b>	<b>13,011,590</b>	<b>897,336</b>	<b>9,364,169</b>	<b>71.97%</b>

**NEW BUSINESS  
AGENDA ITEM NO.2  
Appointment to Boards**

<u>BOARD</u>	<u>CURRENT MEMBER</u>	<u>PROPOSED MEMBER</u>	<u>TERM EXPIRATION</u>	<u>NEW EXPIRATION</u>
Personnel Appeals Board *Meets as Needed (4 year term)	Ralph Anderson		2/5/2016	2/5/2020
Parks and Recreation Commission *Mayoral Appointments (5 year term)	Troy Buttrey		5/1/2016	5/1/2021

**NEW BUSINESS  
AGENDA ITEM NO.3  
Donation Recipient Presentation**

A presentation will be given by Connie McSwain, W.G. Rhea Public Library Director.



**NEW BUSINESS  
AGENDA ITEM NO. 4  
Ordinance to Amend FY 2016 Budget**

In keeping with the wishes of the Office of State and Local finance, City Manager Foster will present recommended adjustments to the FY 2016 budget. As will be discussed, most adjustments relate to unexpected expenses and the timing of grants and bond related projects.

ORDINANCE NO.

AN ORDINANCE TO AMEND THE CITY OF PARIS FISCAL YEAR  
2015– 2016 BUDGET

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality amend the annual budget ordinance to insure compliance with the relating lawful expenditures,

NOW THEREFORE BE IT ORDAINED BY THE CITY OF PARIS, TENNESSEE AS FOLLOWS:

Section 1. The FY 2015 – 2016 Budget Ordinance, Section 2 shall be amended by deleting Section 2 in its entirety:

Fund	General			Solid Waste		
	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed
<b>Revenues</b>						
Local Taxes	\$5,737,851	\$6,136,250	\$7,486,500			
State of TN	1,308,505	1,351,500	1,397,200			
Federal Government	455,287	300,000	158,000			
Other Sources	8,781,212	4,488,257	2,194,653	1,576,892	1,567,375	2,096,375
<b>Total Revenues</b>	<b>\$16,282,855</b>	<b>\$12,276,007</b>	<b>\$11,236,353</b>	<b>\$1,576,892</b>	<b>\$1,567,375</b>	<b>\$2,096,375</b>
<b>Expenditures</b>						
Salaries	\$4,299,547	\$4,501,759	\$4,513,922	\$402,350	\$398,209	\$380,023
Other	12,387,409	7,672,517	6,667,381	1,045,131	918,499	1,380,063
<b>Total Expenditures</b>	<b>\$16,686,956</b>	<b>\$12,174,276</b>	<b>\$11,181,303</b>	<b>\$1,447,481</b>	<b>\$1,316,708</b>	<b>\$1,760,086</b>
Beginning Fund Balance	\$1,637,494	\$1,233,393	\$1,335,126	\$2,530,665	\$2,660,076	\$2,910,743
Ending Fund Balance	1,233,393	1,335,126	1,390,176	2,660,076	2,910,743	3,247,032
No. of FTE Employees	120	120	120	11	11	11

Fund	Drug			Cemetery		
	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed
<b>Revenues</b>						
Local Taxes						
State of TN						
Federal Government						
Other Sources	\$42,366	\$33,500	\$56,510	\$295	\$400	\$250
<b>Total Revenues</b>	<b>\$42,366</b>	<b>\$33,500</b>	<b>\$56,510</b>	<b>\$295</b>	<b>\$400</b>	<b>\$250</b>

<b>Expenditures</b>						
Salaries						
Other	\$75,121	\$98,950	\$70,200	\$300	\$0	\$0
<b>Total Expenditures</b>	<b>\$75,121</b>	<b>\$98,950</b>	<b>\$70,200</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>
Beginning Fund Balance	\$113,715	\$80,960	\$15,510	\$182,022	\$182,017	\$182,417
Ending Fund Balance	\$80,960	\$15,510	\$1,820	\$182,017	\$182,417	\$182,667
No. of FTE Employees	0	0	0	0	0	0

Section 2. The City of Paris City Commission does hereby amend the following estimate of revenues, estimated unencumbered fund balances, and expenditures as follows:

General Fund Revenues shall be amended as follows:

- Property Tax Current shall increase by \$20,000
- Property Tax Chancery Court shall increase by \$40,000
- BPU In Lieu of Taxes shall increase by \$15,000
- State Sales Tax shall increase by \$25,000
- 2013 Housing Rehab CDBG Grant shall increase by \$50,000
- BAP-Our Town Grant shall decrease by \$125,000
- State Income Tax shall increase by \$55,000
- ESN 122 Membership Fees shall increase by \$5,000
- E911 Dispatchers Reimbursement shall increase by \$25,000
- Sale of Cemetery Lots shall increase by \$14,000
- Other Revenue shall decrease by \$12,000
- 2015 Bond Proceeds shall decrease by \$250,000

General Fund Expenditures are amended as follows:

- Property Reappraisal will increase by \$34,720
- City Hall General Purpose Equipment will increase by \$8,500
- Fire Department Gen Purpose Equipment will increase by \$275,000
- Building Inspection Demo Services will decrease by \$6,000
- Street Department Workers Comp will increase by \$11,500
- In the area of Community Development, the following amendments will be made:
- 2013 Housing Rehab CDBG will increase by \$126,800
- Back Alley Paris will decrease by \$124,200
- Erosion Control-BF Tributary will decrease by \$375,000

Debt Service Interest on Bonded Debt will decrease by \$33,000  
 Debt Service Interest on CON will decrease by \$10,000

Solid Waste Fund Revenues are amended as follows:  
 2015 Bond Proceeds will decrease by \$247,000  
 Insurance Proceeds will increase by \$34,300  
 Other Revenue will increase by \$74,000

Solid Waste Fund Expenses are amended as follows:  
 Sanitation Transfer Station Construction will be increased by \$274,000  
 Sanitation Repair & Maint/Motor Vehicles will increase by \$13,000  
 Sanitation General Purpose Equipment will increase by \$90,000

So that Section 2 shall read as follows:

Fund	General			Solid Waste		
	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed
<b>Revenues</b>						
Local Taxes	\$5,737,851	\$6,136,250	\$7,561,500			
State of TN	1,308,505	1,351,500	1,477,200			
Federal Government	455,287	300,000	83,000			
Other Sources	8,781,212	4,488,257	1,976,653	1,576,892	1,567,375	1,957,675
<b>Total Revenues</b>	<b>\$16,282,855</b>	<b>\$12,276,007</b>	<b>\$11,098,353</b>	<b>\$1,576,892</b>	<b>\$1,567,375</b>	<b>\$1,957,675</b>
<b>Expenditures</b>						
Salaries	\$4,299,547	\$4,501,759	\$4,513,922	\$402,350	\$398,209	\$380,023
Other	12,387,409	7,672,517	6,575,701	1,045,131	918,499	1,757,063
<b>Total Expenditures</b>	<b>\$16,686,956</b>	<b>\$12,174,276</b>	<b>\$11,089,623</b>	<b>\$1,447,481</b>	<b>\$1,316,708</b>	<b>\$2,137,086</b>
Beginning Fund Balance	\$1,637,494	\$1,233,393	\$1,335,126	\$2,530,665	\$2,660,076	\$2,910,743
Ending Fund Balance	1,233,393	1,335,126	1,343,856	2,660,076	2,910,743	2,731,332
No. of FTE Employees	120	120	120	11	11	11

Fund	Drug			Cemetery		
	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed	FY 2014 Audited	FY 2015 Budget	FY 2016 Proposed
<b>Revenues</b>						
Local Taxes						
State of TN						
Federal Government						
Other Sources	\$42,366	\$33,500	\$56,510	\$295	\$400	\$250
<b>Total Revenues</b>	<b>\$42,366</b>	<b>\$33,500</b>	<b>\$56,510</b>	<b>\$295</b>	<b>\$400</b>	<b>\$250</b>

<b>Expenditures</b>						
Salaries						
Other	\$75,121	\$98,950	\$70,200	\$300	\$0	\$0
<b>Total Expenditures</b>	<b>\$75,121</b>	<b>\$98,950</b>	<b>\$70,200</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>
Beginning Fund Balance	\$113,715	\$80,960	\$15,510	\$182,022	\$182,017	\$182,417
Ending Fund Balance	\$80,960	\$15,510	\$1,820	\$182,017	\$182,417	\$182,667
No. of FTE Employees	0	0	0	0	0	0

Section 3. The current Section 3 shall be deleted in its entirety:

General Fund	\$12,571,479
Solid Waste Fund	5,007,118
Drug Fund	72,020
Cemetery Fund	182,667
<b>Total All Funds</b>	<b>\$17,833,284</b>

Section 3 is amended as follows:

General Fund	\$12,433,479
Solid Waste Fund	4,868,418
Drug Fund	72,020
Cemetery Fund	182,667
<b>Total All Funds</b>	<b>\$ 17,556,584</b>

SECTION 4. All encumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 5. This ordinance shall take effect June 2, 2016 the public welfare requiring it.

Passed and adopted May 5, 2015.

Passed and adopted June 2, 2015.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Finance Director

**NEW BUSINESS  
AGENDA ITEM NO.5  
Request by BPU to Increase Wastewater Rates**

Representatives from the BPU will present a request for approval to implement a plan to increase wastewater rates.

**BOARD OF PUBLIC UTILITIES  
PARIS, TN**

**NON-RESIDENTIAL WASTEWATER RATE SCHEDULE  
Effective July 1, 2016**

**AVAILABILITY**

This rate schedule shall apply to wastewater service to commercial, industrial, governmental, and other customers not classified as residential, located within the corporate limits of the City of Paris. The rate is based upon the amount of water measured by the Board of Public Utilities' metering facilities at each point of delivery.

**COMMODITY RATE**

<b><u>Based on Water Usage</u></b>	<b><u>INSIDE CITY</u></b>	<b><u>OUTSIDE CITY</u></b>
Base Charge	\$15.85	\$23.775
1,000 – 2,000 Gallons	\$2.50 per Thousand Gallons	\$3.75 per Thousand Gallons
3,000 Gallons and above	\$3.25 per Thousand Gallons	\$4.875 per Thousand Gallons

All users or customers residing outside of the corporate limits of the City of Paris shall be charged an additional fifty percent (50%) of the wastewater bill.

**SURCHARGE**

Biochemical Oxygen Demand (BOD) over 250mg/l	\$0.26 per pound
Suspended Solids over 300 mg/l	\$0.18 per pound
Ammonia Nitrogen over 15 mg/l	\$1.14 per pound

**SURVEILLANCE FEE**

Any customer issued an industrial pretreatment discharge permit shall be charged an additional \$500.00 per month

**MINIMUM MONTHLY BILL  
BASED ON WATER METER SIZE**

<b>Meter Size</b>	<b>Gallons</b>	<b>INSIDE City</b>	<b>OUTSIDE City</b>
5/8"	See above commodity rate for minimum		
1"	5,000	\$30.60	\$45.90
1 ½"	15,000	\$63.10	\$94.65
2"	25,000	\$95.60	\$143.40

**PAYMENT**

All charges are net.

**BOARD OF PUBLIC UTILITIES  
PARIS, TN**

**NON-RESIDENTIAL WASTEWATER RATE SCHEDULE**

**Effective July 1, 2017**

**AVAILABILITY**

This rate schedule shall apply to wastewater service to commercial, industrial, governmental, and other customers not classified as residential, located within the corporate limits of the City of Paris. The rate is based upon the amount of water measured by the Board of Public Utilities' metering facilities at each point of delivery.

**COMMODITY RATE**

<b><u>Based on Water Usage</u></b>	<b><u>INSIDE CITY</u></b>	<b><u>OUTSIDE CITY</u></b>
Base Charge	\$16.20	\$24.30
1,000 – 2,000 Gallons	\$3.00 per Thousand Gallons	\$4.50 per Thousand Gallons
3,000 Gallons and above	\$3.50 per Thousand Gallons	\$5.25 per Thousand Gallons

All users or customers residing outside of the corporate limits of the City of Paris shall be charged an additional fifty percent (50%) of the wastewater bill.

**SURCHARGE**

Biochemical Oxygen Demand (BOD) over 250mg/l	\$0.26 per pound
Suspended Solids over 300 mg/l	\$0.18 per pound
Ammonia Nitrogen over 15 mg/l	\$1.14 per pound

**SURVEILLANCE FEE**

Any customer issued an industrial pretreatment discharge permit shall be charged an additional \$500.00 per month

**MINIMUM MONTHLY BILL  
BASED ON WATER METER SIZE**

<b>Meter Size</b>	<b>Gallons</b>	<b>INSIDE City</b>	<b>OUTSIDE City</b>
5/8"	See above commodity rate for minimum		
1"	5,000	\$32.70	\$49.05
1 ½"	15,000	\$67.70	\$101.55
2"	25,000	\$102.70	\$154.05

**PAYMENT**

All charges are net.

**BOARD OF PUBLIC UTILITIES  
PARIS, TN**

**NON-RESIDENTIAL WASTEWATER RATE SCHEDULE**  
**Effective July 1, 2018**

**AVAILABILITY**

This rate schedule shall apply to wastewater service to commercial, industrial, governmental, and other customers not classified as residential, located within the corporate limits of the City of Paris. The rate is based upon the amount of water measured by the Board of Public Utilities' metering facilities at each point of delivery.

**COMMODITY RATE**

<b><u>Based on Water Usage</u></b>	<b><u>INSIDE CITY</u></b>	<b><u>OUTSIDE CITY</u></b>
Base Charge	\$16.60	\$24.90
Cost per 1,000 Gallons	\$3.50 per Thousand Gallons	\$5.25 per Thousand Gallons

All users or customers residing outside of the corporate limits of the City of Paris shall be charged an additional fifty percent (50%) of the wastewater bill.

**SURCHARGE**

Biochemical Oxygen Demand (BOD) over 250mg/l	\$0.26 per pound
Suspended Solids over 300 mg/l	\$0.18 per pound
Ammonia Nitrogen over 15 mg/l	\$1.14 per pound

**SURVEILLANCE FEE**

Any customer issued an industrial pretreatment discharge permit shall be charged an additional \$500.00 per month

**MINIMUM MONTHLY BILL  
BASED ON WATER METER SIZE**

<b>Meter Size</b>	<b>Gallons</b>	<b>INSIDE City</b>	<b>OUTSIDE City</b>
5/8"	See above commodity rate for minimum		
1"	5,000	\$34.10	\$51.15
1 ½"	15,000	\$69.10	\$103.65
2"	25,000	\$104.10	\$156.15

**PAYMENT**

All charges are net.

**BOARD OF PUBLIC UTILITIES  
PARIS, TN**

**RESIDENTIAL WASTEWATER RATE SCHEDULE**

**Effective July 1, 2016**

**AVAILABILITY**

Wastewater connections shall be available to all residential customers within the corporate limits of the City of Paris subject to the provisions of 8-203 of the Paris Municipal Code.

**COMMODITY RATE**

<b><u>Based on Water Usage</u></b>	<b><u>INSIDE CITY</u></b>	<b><u>OUTSIDE CITY</u></b>
Base Charge	\$14.00	\$21.00
1,000 – 2,000 Gallons	\$2.50 per Thousand Gallons	\$3.75 per Thousand Gallons
3,000 Gallons and above	\$3.25 per Thousand Gallons	\$4.875 per Thousand Gallons

All users or customers residing outside of the corporate limits of the City of Paris shall be charged an additional fifty percent (50%) of the wastewater bill.

**MINIMUM MONTHLY BILL  
BASED ON WATER METER SIZE**

<b>Meter Size</b>	<b>Gallons</b>	<b>INSIDE City</b>	<b>OUTSIDE City</b>
5/8"	See above commodity rate for minimum		
1"	5,000	\$28.75	\$43.13
1 ½"	15,000	\$61.25	\$91.88
2"	25,000	\$93.75	\$140.63

**RESIDENTIAL WASTEWATER CAP**

The maximum usage for the summer meter reading months of July through November will be the maximum usage during the previous meter reading months of December through April. If customer does not have usage history from December through April, wastewater cap will be five (5) thousand gallons.

**PAYMENT**

All charges are net.



**BOARD OF PUBLIC UTILITIES  
PARIS, TN**

**RESIDENTIAL WASTEWATER RATE SCHEDULE**

**Effective July 1, 2017**

**AVAILABILITY**

Wastewater connections shall be available to all residential customers within the corporate limits of the City of Paris subject to the provisions of 8-203 of the Paris Municipal Code.

**COMMODITY RATE**

**Based on Water Usage**

**INSIDE CITY**

**OUTSIDE CITY**

Base Charge	\$15.00	\$22.50
1,000 – 2,000 Gallons	\$3.00 per Thousand Gallons	\$4.50 per Thousand Gallons
3,000 Gallons and above	\$3.50 per Thousand Gallons	\$5.25 per Thousand Gallons

All users or customers residing outside of the corporate limits of the City of Paris shall be charged an additional fifty percent (50%) of the wastewater bill.

**MINIMUM MONTHLY BILL  
BASED ON WATER METER SIZE**

<b>Meter Size</b>	<b>Gallons</b>	<b>INSIDE City</b>	<b>OUTSIDE City</b>
5/8"	See above commodity rate for minimum		
1"	5,000	\$31.50	\$47.25
1 1/2"	15,000	\$66.50	\$99.75
2"	25,000	\$101.50	\$152.25

**RESIDENTIAL WASTEWATER CAP**

The maximum usage for the summer meter reading months of July through November will be the maximum usage during the previous meter reading months of December through April. If customer does not have usage history from December through April, wastewater cap will be five (5) thousand gallons.

**PAYMENT**

All charges are net.

**BOARD OF PUBLIC UTILITIES  
PARIS, TN**

**RESIDENTIAL WASTEWATER RATE SCHEDULE**

**Effective July 1, 2018**

**AVAILABILITY**

Wastewater connections shall be available to all residential customers within the corporate limits of the City of Paris subject to the provisions of 8-203 of the Paris Municipal Code.

**COMMODITY RATE**

<b><u>Based on Water Usage</u></b>	<b><u>INSIDE CITY</u></b>	<b><u>OUTSIDE CITY</u></b>
Base Charge	\$16.50	\$24.75
Cost per Thousand Gallons	\$3.50 per Thousand Gallons	\$5.25 per Thousand Gallons

All users or customers residing outside of the corporate limits of the City of Paris shall be charged an additional fifty percent (50%) of the wastewater bill.

**MINIMUM MONTHLY BILL  
BASED ON WATER METER SIZE**

<b>Meter Size</b>	<b>Gallons</b>	<b>INSIDE City</b>	<b>OUTSIDE City</b>
5/8"	See above commodity rate for minimum		
1"	5,000	\$34.00	\$51.00
1 ½"	15,000	\$69.00	\$103.50
2"	25,000	\$104.00	\$156.00

**RESIDENTIAL WASTEWATER CAP**

The maximum usage for the summer meter reading months of July through November will be the maximum usage during the previous meter reading months of December through April. If customer does not have usage history from December through April, wastewater cap will be five (5) thousand gallons

**PAYMENT**

All charges are net

**NEW BUSINESS**  
**AGENDA ITEM NO.6**  
**Authorization for Mayor to Sign TDEC Consent Order**

Representatives from the BPU will be present to explain the particulars of the TDEC Consent Order, following is an outline of the issue. They request the Commission authorize the Mayor to execute the document once they are satisfied with its language.

Consent Order Discussion:

April 2016

1. Since last wastewater rate increase in August 2010
  - a. 2011 – Renovate WWTP Headworks (\$425k)
  - b. 2011 – Rehab 8,000 feet of sewer in Lone Oak basin (\$564k)
  - c. 2014 – Camera/inspection/evaluation of Johnson Park basin (\$300k)
  - d. 2015 – Design rehab of Johnson park basin (\$120k)
2. April 2014 – received Notice of Violations from Tennessee Department of Environment and Conservation (all violations were self-reported)  
Violations primarily during heavy rainfall events
3. April 2015 began conversation with TDEC about agreed Consent Order
4. Consent Order highlights:
  - a. Eliminate permit violations at WWTP within 3 years and in collection system within 5 years
  - b. BPU will address “priority items” as negotiated by our team of consultants
  - c. NO restrictions on future sewer connections (negotiated)
  - d. \$4,185 penalty to be paid (other contingency penalties if benchmarks are not met)
5. WHAT WILL IT COST? \$12 million over a five year period  
Funding will come from low interest State Revolving Fund (SRF) loans
6. How will wastewater rates be affected?
  - a. Avg 5,000 gallon residential user will increase \$7.80/month over first three years  
\$2.55/month in year 1  
\$2.75/month in year 2  
\$2.50/month in year 3
  - b. Smaller rate increases are expected in year 4 and year 5
7. Requested action by City Commission:
  - a. Authorize Mayor Gerrell to sign Consent Order and Agreement with Tennessee Division of Water Resources
  - b. Approve wastewater rate increases for July 2016, July 2017, and July 2018

**NEW BUSINESS  
AGENDA ITEM NO.7  
VARIOUS PROJECT UPDATE  
May 2016**

ITEM	PRIMARY STAFF	TARGET COMPLETION DATE(S)	NOTES
Alley Drainage Project	Brown/Jessie/Foster	On-Going	Work scheduled to begin May 16, 2016. Mike Brown meeting individually with property owners to review scope of work.
Signalization at Jim Adams & Volunteer Drives	Morris/Foster	Spring 2017	Project is in environmental stage which will take 4-6 months.
HOME program	Morris/Foster	3 year process (if awarded)	Application submitted by NWTDD. Hoping to hear about award by end of July.
LPRF Grant	Lawrence	April 22 (submission deadline)	Application submitted. We hope to hear about award in a couple of months.
Back Alley Paris	Foster/Morris/Jessie/Brown	5 year Implementation	Artist Brenda Kitchens started painting on Tuesday.
City Hall Renovations	Foster/Brown	March	The only outstanding item is new signage for front of building.
Preserve Paris	Foster/Morris	On-Going	First event was a huge success. Second Clean Sweep event being planned for June in the AP neighborhood. Next project for Lee neighborhood being considered.
Vacant Lot next to Hessing Building	Foster	Summer 2016	Options (keep/sell/lease) being considered for how to proceed.